



**MUNICIPIO DE NAUZONTLA
PUEBLA**

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 30/sep./2020

Fecha y 02/dic./2020

hora de Impresión 02:07 p. m.

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$2,801,175.00 | \$0.00 | \$2,801,175.00 | \$1,639,025.08 | \$1,639,025.08 | \$1,162,149.92 |
| TESORERIA MUNICIPAL | \$7,894,882.00 | \$0.00 | \$7,894,882.00 | \$4,031,975.56 | \$4,031,975.56 | \$3,862,906.44 |
| OBRAS PÚBLICAS | \$9,412,385.00 | \$4,163.36 | \$9,416,548.36 | \$3,451,831.90 | \$3,451,831.90 | \$5,964,716.46 |
| Sin Ramo/Dependencia | \$20,108,442.00 | \$4,163.36 | \$20,112,605.36 | \$9,122,832.54 | \$9,122,832.54 | \$10,989,772.82 |
| Total del Gasto | \$20,108,442.00 | \$4,163.36 | \$20,112,605.36 | \$9,122,832.54 | \$9,122,832.54 | \$10,989,772.82 |