



**MUNICIPIO DE NAUZONTLA  
PUEBLA**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

| Del 01/ene./2020 Al 30/jun./2020

Fecha y 10/ago./2020

hora de Impresión 06:32 p. m.

| Concepto                    | Egresos                |                                 |                        |                       |                       | Subejercicio<br>6 = ( 3 - 4 ) |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|-------------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                               |
|                             | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                               |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                       |                       |                               |
| PRESIDENCIA MUNICIPAL       | \$2,801,175.00         | \$0.00                          | \$2,801,175.00         | \$1,183,768.66        | \$1,183,768.66        | \$1,617,406.34                |
| TESORERIA MUNICIPAL         | \$7,894,882.00         | \$0.00                          | \$7,894,882.00         | \$2,815,274.08        | \$2,815,274.08        | \$5,079,607.92                |
| OBRAS PÚBLICAS              | \$9,412,385.00         | \$4,163.36                      | \$9,416,548.36         | \$1,269,040.89        | \$1,269,040.89        | \$8,147,507.47                |
| <b>Sin Ramo/Dependencia</b> | <b>\$20,108,442.00</b> | <b>\$4,163.36</b>               | <b>\$20,112,605.36</b> | <b>\$5,268,083.63</b> | <b>\$5,268,083.63</b> | <b>\$14,844,521.73</b>        |
| <b>Total del Gasto</b>      | <b>\$20,108,442.00</b> | <b>\$4,163.36</b>               | <b>\$20,112,605.36</b> | <b>\$5,268,083.63</b> | <b>\$5,268,083.63</b> | <b>\$14,844,521.73</b>        |