



MUNICIPIO DE NAUZONTLA PUEBLA

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2020 Al 31/ene./2020

Fecha y 10/ago./2020

hora de Impresión 06:40 p. m.

| Concepto | Egresos | | | | | Subejercicio |
|-----------------------------|------------------------|---------------------------------|------------------------|---------------------|---------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | |
| Sin Ramo/Dependencia | | | | | | |
| PRESIDENCIA MUNICIPAL | \$2,801,175.00 | \$0.00 | \$2,801,175.00 | \$130,792.00 | \$130,792.00 | \$2,670,383.00 |
| TESORERIA MUNICIPAL | \$7,894,882.00 | \$0.00 | \$7,894,882.00 | \$319,868.15 | \$319,868.15 | \$7,575,013.85 |
| OBRAS PÚBLICAS | \$9,412,385.00 | \$3,356.50 | \$9,415,741.50 | \$3,356.50 | \$3,356.50 | \$9,412,385.00 |
| Sin Ramo/Dependencia | \$20,108,442.00 | \$3,356.50 | \$20,111,798.50 | \$454,016.65 | \$454,016.65 | \$19,657,781.85 |
| Total del Gasto | \$20,108,442.00 | \$3,356.50 | \$20,111,798.50 | \$454,016.65 | \$454,016.65 | \$19,657,781.85 |