



**Municipio de Nauzontla**  
**Estado de Puebla**  
**Estado Analítico del Ejercicio Presupuesto de Egresos**  
**Clasificación Administrativa**

| Del 01/ene/2018 Al 31/dic/2018

Fecha y | 15/ene/2019  
hora de Impresión | 02:43 p.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

<b>Ejercicio del Presupuesto</b>	<b>Egreso Aprobado</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Egreso Modificado</b>	<b>Egreso Comprometido</b>	<b>Egreso Devengado</b>	<b>Egreso Ejercido</b>	<b>Egreso Pagado</b>	<b>Subejercicio</b>
<b>Sin Ramo/Dependencia</b>								
PRESIDENCIA MUNICIPAL	\$2,259,739.00	\$263,657.08	\$2,523,396.08	\$2,523,396.08	\$2,523,396.08	\$2,523,396.08	\$2,512,396.08	\$0.00
TESORERIA MUNICIPAL	\$7,072,636.00	<b>-\$1,646,880.81</b>	\$5,425,755.19	\$5,425,755.19	\$5,425,755.19	\$5,425,755.19	\$5,304,251.94	\$0.00
OBRAS PÚBLICAS	\$6,821,697.00	\$4,805,305.89	\$11,627,002.89	\$11,627,002.89	\$11,627,002.89	\$11,627,002.89	\$11,627,002.89	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$16,154,072.00</b>	<b>\$3,422,082.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,443,650.91</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$16,154,072.00</b>	<b>\$3,422,082.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,576,154.16</b>	<b>\$19,443,650.91</b>	<b>\$0.00</b>